



2006-2007 Profile of Tripp-Delmont School District 33-5

105 S Sloan, Tripp, SD 57376

Home County: Hutchinson

Area in Square Miles: 249

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$938,365	\$120,527	\$221,040	\$45,982
County	\$10,681	\$0	\$0	\$0
State	\$716,365	\$0	\$0	\$0
Federal	\$377,066	\$18,000	\$58,812	\$0
Total	\$2,042,477	\$138,527	\$279,852	\$45,982

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$138,980	\$130,928

Ending Fund Balance

General	\$654,440
Capital Outlay	\$615,980
Special Education	\$353,351
Pension	\$4,638

State Aid

General Aid	\$673,826
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$673,826

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,252,029	\$75,753	\$113,871	\$42,733
PK Instruction	\$0	\$0	\$17,079	\$0
Adult Instruction	\$6,160	\$0	\$0	\$0
Student/Staff Services	\$114,782	\$475	\$83,268	\$0
Administration Services	\$145,758	\$0	\$6,073	\$1,267
Transportation Services	\$56,295	\$0	\$0	\$0
Other Support Services	\$270,430	\$57,554	\$0	\$0
Community Services	\$4,822	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$55,063	\$0	\$0	\$0
Total Expenditures	\$1,905,339	\$133,781	\$220,291	\$44,000

2006 Payable 2007 Levy per Thousand

Agricultural	\$4.17
Non-Ag Z	\$5.55
Owner Occupied	\$6.55
Other Non-Ag/Utilities	\$14.02
Special Education	\$1.40
Capital Outlay	\$0.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

2006 Payable 2007 Taxable Valuations

Agricultural	\$133,688,000
Owner Occupied	\$14,822,927
Non-Ag Z	\$559,544
Other Non-Ag/Utilities	\$11,739,590
Total	\$160,810,061

*District has opted out of
General Fund levy

Student Data

Fall 2006 PK-12 Enrollment	230
Fall 2006 K-12 Fall Enrollment	227
Open Enrolled Students Rec'd	0
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	231.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	0.0%
% Special Needs Students	13.9%
Students Transported	87
Student to Staff Ratio	8.3
District Attendance Rate	97.0%
Number of Graduates	20

Enrollment

	ADA	ADM
K-8	167.089	171.198
9-12	58.396	61.276
Total	225.485	232.474

Cost per ADM

General Fund Only	\$8,149
Educational Funds*	\$9,212

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,272
IDEA Part B	\$55,174
Total	\$57,446

Special Education Placement Categories

Regular Classroom	23
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	32

American College Test (ACT)

English	22.7
Math	22.8
Reading	25.0
Science	23.7
Composite Score	23.7
Number Tested	16

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	14
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	32

Teaching Staff Data

Average Teacher Salary	\$30,177
Experience Adjusted Salary	\$31,579
Avg Years of Experience	15.3
% with Advanced Degrees	10.3%
Certified Instructional Staff	27.8
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.